

## **Q2 CORPORATE REPORT**

October 1 - December 31, 2018

January 31, 2019

## OVERVIEW / AGENDA

- State of the Lottery Summary
- Financial Update
- Sales Update
- Corporate Responsibility
- Marketing Updates
- Campaign Updates
- Game Updates
- Wyoming Responsible Gambling
   Coalition Update
- Thank you



### STATE OF THE LOTTERY SUMMARY

#### **Transfers to the State**

April 5, 2016: \$1,120,000

July 5, 2016: \$915,865

October 5, 2016: \$797,524

January 5, 2017: \$633,709

April 7, 2017: \$1,007,976

July 5, 2017: \$200,000

October 5, 2017: \$862,263

January 5, 2018: \$1,001,963

April 5, 2018: \$1,405,493

July 5, 2018: \$1,474,346

October 5, 2018: \$1,407,967

January 5, 2019: \$2,808,707

Total to Date: \$13,635,815

#### Winners

In the second quarter, we have seen:

- \$7,240,439 in total winnings paid across all games
- 509,985 total winners for all games

## Q2 Balance Sheet

#### Wyoming Lottery Corp Balance Sheet As of December 31, 2018

ASSETS	Dec 31, 18	Dec 31, 17	\$ Change
Current Assets			
Checking/Savings			
Checking Accounts	4,858,843.01	2,764,699.21	2,094,143.80
Prize Account Petty Cash (Till)	1,099.17	805.00	294.17
Restricted Cash			
Unclaimed Prizes	1,109,542.86	522,635.86	586,907.00
Responsible Gambling Funds	172,899.43	179,273.48	(6,374.05)
Fidelity Fund	56,431.35	53,181.02	3,250.33
Total Checking/Savings	6,198,815.82	3,520,594.57	2,678,221.25
Other Current Assets			
Prepaid Expenses	21,635.12	452,073.76	(430,438.64)
Retail Accounts Receivable	603,546.71	725,439.82	(121,893.11)
MUSL Accounts Receivable	0.00	24,016.50	(24,016.50)
Total Other Current Assets	625,181.83	1,201,530.08	(576,348.25)
Total Current Assets	6,823,997.65	4,722,124.65	2,101,873.00
Noncurrent Assets			
Capital Assets, Net	370,817.74	433,727.51	(62,909.77)
Capital Assets, Trademarks	42,575.00	42,575.00	0.00
Deposits - Building	7,500.00	7,500.00	0.00
Total Noncurrent Assets	420,892.74	483,802.51	(62,909.77)
Deferred Outflows of Resources			
Pension Related Outflows	333,664.00	327,657.00	6,007.00
TOTAL ASSETS	7,578,554.39	5,533,584.16	2,044,970.23
.IABILITIES & EQUITY			
LIABILITIES & EQUITY  LIABIlities			
Liabilities	403,122.87	558,632.19	(155,509.32)
Liabilities Current Liabilities	403,122.87 6,435.85	558,632.19 1,110.15	(155,509.32) 5,325.70
Liabilities Current Liabilities Accounts Payable			
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card	6,435.85	1,110.15	5,325.70 1,806,743.49
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoming Transfer Payable	6,435.85 2,808,707.03	1,110.15 1,001,963.54	5,325.70 1,806,743.49
Liabilities Current Liabilities Accounts Psystile Jonah Bank Credit Card State of Wycoming Transfer Psysble Unsarned Revenue (net)	6,435.85 2,808,707.03 576,319.00	1,110.15 1,001,963.54 712,059.00	5,325.70 1,806,743.49 (135,740.00)
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoming Transfer Payable Unearmed Revenue (net) Prices Payable	6,435.85 2,808,707.03 576,319.00 1,440,192.45	1,110.15 1,001,963.54 712,059.00 1,282,685.05	5,325.70 1,806,743.49 (135,740.00) 157,507.40
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyconing Transfer Payable Unearned Revenue (net) Prizes Payable Payrol Liabilities	6,435.85 2,808,707.03 576,319.00 1,440,192.45 31,959.29	1,110.15 1,001,963.54 712,059.00 1,282,685.05 30,988.34	5,325.70 1,806,743.49 (135,740.00) 157,507.40 970.95
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoning Transfer Payable Unsarmed Revenue (net) Prizes Payable Payroll Liabilities Total Current Liabilities	6,435.85 2,808,707.03 576,319.00 1,440,192.45 31,959.29	1,110.15 1,001,963.54 712,059.00 1,282,685.05 30,988.34	5,325.70 1,806,743.49 (135,740.00) 157,507.40 970.95
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoming Transfer Payable Urnamed Revenue (net) Prizes Payable Payroll Liabilities Total Current Liabilities Noncurrent Liabilities	6,435,85 2,808,707.03 576,319.00 1,440,192.45 31,959.29 5,266,736.49	1,110.15 1,001,963.54 712,059.00 1,282,685.05 30,988.34 3,587,438.27	5,325.70 1,806,743.49 (135,740.00) 157,507.40 970.95 1,679,298.22
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoming Transfer Payable Ursarrand Revenue (nt) Prices Payable Payrol Liabilities Total Current Liabilities Noncurrent Liabilities Xerox-Capital Lesse	6,435.85 2,806,707.03 576,319.00 1,440,192.45 31,959.29 5,266,736.49	1,110.15 1,001,963.54 712,059.00 1,282,685.05 30,988.34 3,587,438.27	5,325.70 1,806,743.49 (135,740.00) 157,507.40 970.95 1,679,298.22 40,130.36 73,555.00
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoming Transfer Payable Unnamed Revenue (net) Prizes Payable Payroll Liabilities Total Current Liabilities Noncurrent Liabilities Xeron-Capital Lease Net Pension Liability	6,435.85 2,808,707.03 576,319.00 1,440,192.45 31,959.29 5,266,736.49 86,561.53 917,239.00	1,110.15 1,001,963.54 712,059.00 1,282,685.05 30,988.34 3,587,438.27 46,431.17 843,684.00	5,325.70 1,806,743.49 (135,740.00) 157,507.40 970.95 1,679,298.22 40,130.36
Liabilities Curret Liabilities Accounts Payable Jonah Bank Credit Card State of Wyconing Transfer Payable Unearned Revenue (net) Prizes Payable Payrol Liabilities Total Current Liabilities Noncurrent Liabilities Xerox-Capifal Lease Net Pension Liability Total Noncurrent Liability	6,435.85 2,808,707.03 576,319.00 1,440,192.45 31,959.29 5,266,736.49 86,561.53 917,239.00	1,110.15 1,001,963.54 712,059.00 1,282,685.05 30,988.34 3,587,438.27 46,431.17 843,684.00	5,325.70 1,806,743.49 (135,740.00) 157,507.40 970.95 1,679,298.22 40,130.36 73,555.00
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoming Transfer Payable Unnamed Revenue (net) Prizes Payable Payroll Liabilities Total Current Liabilities Noncurrent Liabilities Xerox-Capital Lesse Net Pension Liability Total Noncurrent Liabilities Deferred inflows of Resources Pension Related Inflows	6,435.85 2,808,707.03 576,319.00 1,440,192.45 31,959.29 5,266,736.49 86,561.53 917,239.00 1,003,800.53	1,110.15 1,001,963.54 712,059.00 1,282,685.05 30,988.34 3,587,438.27 46,431.17 843,684.00 890,115.17	5,325.70 1,806,743.49 (135,740.00) 157,507.40 970.95 1,679,298.22 40,130.36 73,555.00 113,685.36
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoming Transfer Payable Unsarned Revenue (net) Prizes Payable Payrol Liabilities Total Current Liabilities Noncurrent Liabilities Xerox-Capital Lesse Net Pension Liability Total Noncurrent Liabilities Deferred Inflows of Resources Pension Related Inflows Total Liabilities	6,435.85 2,808,707.03 576,319.00 1,440,192.45 31,959.29 5,266,736.49 86,561.53 917,239.00	1,110.15 1,001,963.54 712,059.00 1,282,685.05 30,988.34 3,587,438.27 46,431.17 843,684.00 890,115.17	5,325.70 1,806,743.49 (135,740.00) 157,507.40 970.95 1,679,298.22 40,130.36 73,555.00
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoming Transfer Payable Unsarmed Revenue (net) Prizes Payable Payroll Liabilities Total Current Liabilities Noncurrent Liabilities Net Pension Liability Total Noncurrent Liabilities Deferred Inflows of Resources Pension Related Inflows Total Liabilities Equity	6,435.85 2,800,707.03 576,319.00 1,440,192.45 31,996.29 5,280,736.49 86,561.53 917,239.00 1,003,800.63 197,279.00 6,467,816.02	1,110.15 1,001,963.54 701,963.54 701,963.64 30,968.34 3,567,438.27 46,431.17 843,684.00 890,115.17 49,630.00 4,527,183.44	5,325.70 1,806,743.49 (135,740.00) 157,507.40 970.95 1,679,298.22 40,130.36 73,555.00 113,685.36 147,649.00
Liabilities Current Liabilities Accounts Payable Jonah Bank Credit Card State of Wyoming Transfer Payable Unsarned Revenue (net) Prizes Payable Payrolt Liabilities Total Current Liabilities Noncurrent Liabilities Xerox Capital Lease Net Pension Liability Total Noncurrent Liabilities Deferred Inflows of Resources Pension Related Inflows Total Liabilities	6,435.85 2,808,707.03 576,319.00 1,440,192.45 31,959.29 5,266,736.49 86,561.53 917,239.00 1,003,800.53	1,110.15 1,001,963.54 712,059.00 1,282,685.05 30,988.34 3,587,438.27 46,431.17 843,684.00 890,115.17	1,806,743.49 (135,740.00) 157,507.40 970.95 1,679,298.22 40,130.36 73,555.00 113,685.36

## Q2 Profit & Loss

## Wyoming Lottery Corp Profit Loss October 2018 through December 2018

Operating Income/Expense	Oct - Dec 18	Oct - Dec 17	\$ Change
Income			
Income / Revenues			
Mega Millions Sales (net)	4,812,589.00	1,005,483.00	3,807,106.00
Power Ball Sales (net)	3,121,301.44	2,110,643.00	1,010,658.44
Cowboy Draw Sales (net)	6,088,622.30	2,233,780.00	3,854,842.30
Lucky For Life (net)	751,656.00	665,624.00	86,032.00
Total Income / Revenues	14,774,168.74	6,015,530.00	8,758,638.74
Other Revenues			
Application Fees (Fidelity-Res)	100.00	800.00	-700.00
Other Revenues		0.00	0.00
Total · Other Revenues	100.00	800.00	-700.00
Total Income	14,774,268.74	6,016,330.00	8,757,938.74
Cost of Goods Sold			
Direct Gaming Costs			
Prize Expense - Low Tier/ Hi			
Megamillions Low Tier	551,457.00	107,100.36	444,356.64
Powerball Low Tier	325,825.00	276,973.11	48,851.89
Cowboy Draw Low Tier	1,806,320.00	557,641.57	1,248,678.43
Lucky For Life L-T	260,232.00	218,238.23	41,993.77
Total Prize Expense - Low Tier/ Hi	2,943,834.00	1,159,953.27	1,783,880.73
Prize Expense - MUSL	2 257 402 45	1,139,307,37	2.217,874,78
	3,357,182.15	759,486.00	
Prize Expense CD Jackpot	1,935,841.00	759,486.00	1,176,355.00
Direct Gaming Costs - Other	0.00		
Total Direct Gaming Costs	8,236,857.15	3,058,746.64	5,178,110.51
Gaming Expenses	***		
Gaming Retail Commissions Gaming Retail Validation Bonus	906,791.04 20.829.04	360,210.84 9.786.31	546,580.20 11.042.73
Vendor Expense - (Intralot)	1,756,646.65	715,238.43	1.041.408.22
Total Gaming Expenses	2,684,266.73	1,085,235,58	1,599,031.15
Total COGS			-,,
	10,921,123.88	4,143,982.22	6,777,141.66
Gross Profit	3,853,144.86	1,872,347.78	1,980,797.08
Expense			
Operating Expenses	5.015.00	0.00	5.015.00
Bank Fees	3,116.29	7.913.61	-4.797.32
Board Expenses	3,040.45		-3,869.68
Employee Recruitment & Relocate	4,301.01	6,910.13	-3,009.00
Insurance	4,301.01	4,435.75 795.00	
Membership Dues			21,230.00
Responsible Gambling Program	0.00	23,000.00	-23,000.00
Accounting / Audit Fees	45,095.00	0.00	45,095.00
Legal Fees	21,417.76	20,055.00	1,362.76
Marketing	203,219.28	203,855.08	-635.80
New Game Development (MM Update)	0.00	128,113.61	-128,113.61

#### Wyoming Lottery Corp Profit Loss October 2018 through December 2018

Outside Contract Services (IT)	22,425.89	24,739.94	-2,314.05
Vendor Background Services	0.00	252.00	-252.00
Payroll Services	1,677.75	1,482.50	195.25
Retail Investigation	925.00	1,776.00	-851.00
Facilities & Equipment	32,679.89	-17,768.41	50,448.30
Retailer Special Incentive	2,500.00	0.00	2,500.00
Communications	3,834.51	2,605.83	1,228.68
Office Costs	12,682.41	9,970.44	2,711.97
Petty Cash Over/Short	38.00	-11.00	49.00
Other Types of Expenses	1,476.03	607.48	868.55
Rent & Janitorial	26,449.50	26,287.50	162.00
Salaries, Wages & Benefits	248,304.09	235,395.81	12,908.28
Travel	14,239.56	8,465.65	5,773.91
EE Uniforms	0.00	168.22	-168.22
Pension Expense	0.00	0.00	0.00
Total Operating Expenses	674,462.42	689,050.14	-14,587.72
Net Operating Income	3,178,682.44	1,183,297.64	1,995,384.80
Nonoperating Expenses			
Gain/Loss on Sale of Assets	0.00	0.00	0.00
Interest Expense (net)	-1,981.98	1,329.14	-3,311.12
State of Wyoming Transfers	2,808,707.03	1,001,963.54	1,806,743.49
Total Other Expense	2,806,725.05	1,003,292.68	1,803,432.37
et Income	371,957.39	180,004.96	191,952.43
Reserve Account	50,000.00		
Infrastructure Development	266,484.27		
Q2 Net Income Allocated to Q3	55,473.12		
otal Net Income	0.00		

#### **YTD Profit & Loss**

#### Wyoming Lottery Corp Profit & Loss July 2018 through December 2018

Operating Income/Expense			
Income	Jul - Dec 18	Jul - Dec 17	\$ Change
Income / Revenues			
Mega Millions Sales (net)	6,524,680.42	2,283,352.00	4,241,328.42
Power Ball Sales (net)	5,160,252.44	5,972,287.00	(812,034.56)
Cowboy Draw Sales (net)	9,860,418.20	4,480,850.00	5,379,568.20
Lucky For Life (net)	1,434,266.00	1,450,884.00	(16,618.00)
Total Income / Revenues	22,979,617.06	14,187,373.00	8,792,244.06
Other Revenues			0.00
Application Fees (Fidelity-Res)	800.00	1,000.00	(200.00)
Total · Other Revenues	800.00	1,000.00	(200.00)
Total Income	22,980,417.06	14,188,373.00	8,792,044.06
Cost of Goods Sold			
Direct Gaming Costs			
Prize Expense - Low Tier/ Hi			
Megamillions Low Tier	746,441.00	315,246.51	431,194.49
Powerball Low Tier	646,767.00	961,593.95	(314,826.95)
Cowboy Draw Low Tier	2,824,110.00	1,133,189.11	1,690,920.89
Lucky For Life L-T	495,671.00	477,022.24	18,648.76
Prize Expense - Low Tier/ Hi - Other	0.00	0.00	0.00
Total Prize Expense - Low Tier/ Hi	4,712,989.00	2,887,051.81	1,825,937.19
Prize Expense - MUSL	4,730,812.42	3,099,825.05	1,630,987.37
Prize Expense CD Jackpot	3,091,841.00	1,177,486.00	1,914,355.00
Direct Gaming Costs - Other	0.00	0.00	0.00
Total Direct Gaming Costs	12,535,642.42	7,164,362.86	5,371,279.56
Gaming Expenses			0.00
Gaming Retail Commissions	1,402,828.80	848,684.40	554,144.40
Gaming Retail Validation Bonus	33,650.98	21,574.29	12,076.69
Vendor Expense - (Intralot)	2,732,272.87	1,686,866.40	1,045,406.47
Total Gaming Expenses	4,168,752.65	2,557,125.09	1,611,627.56
Total COGS	16,704,395.07	9,721,487.95	6,982,907.12
Gross Profit	6,276,021.99	4,466,885.05	1,809,136.94
Expense			
Operating Expenses			
Bank/Credit Card Fees	5,015.00	0.00	5,015.00
Board Expenses	13,888.54	18,113.66	(4,225.12)
Employee Recruitment & Relocate	4,000.95	11,918.93	(7,917.98)
Insurance	9,052.52	7,371.33	1,681.19
Membership Dues	54,469.22	43,625.88	10,843.34
Responsible Gambling Program	1,295.00	77,575.05	(76,280.05)
Vendor Background Services	0.00		
Accounting / Audit Fees	52,235.20	26,200.00	26,035.20
Legal Fees	53,134.23	42,745.23	10,389.00
Marketing	465,769.48	581,714.37	(115,944.89)
New Game Development-(MM Update/L4L)	0.00	295,613.61	(295,613.61)

#### Wyoming Lottery Corp Profit & Loss July 2018 through December 2018

Outside Contract Services (IT)	45,959.26	46,910.91	(951.65)
Payroll Services	2,966.75	3,147.00	(180.25)
Retail Investigation	4,219.00	5,374.00	(1,155.00)
Facilities and Equipment	70,662.61	122,772.15	(52,109.54)
Retailer Special Incentive	2,500.00	0.00	2,500.00
Communications	6,372.95	5,603.09	769.86
Office Costs	20,331.50	15,839.19	4,492.31
Outside Services	7,827.00	0.00	7,827.00
Petty Cash Over/Short	54.80	49.96	4.84
Other Types of Expenses - Other	1,476.03	607.48	868.55
Rent & Janitorial	52,899.00	52,575.00	324.00
Salaries, Wages & Benefits	496,105.56	492,194.61	3,910.95
Travel	34,966.85	37,835.08	(2,868.23)
EE Uniforms	156.32	2,321.86	(2,165.54
Total Operating Expenses	1,405,357.77	1,890,108.39	(484,750.62
			0.00
Net Operating Income	4,870,664.22	2,576,776.66	2,293,887.56
Nonoperating Expenses			0.00
Gain/Loss on Sale of Assets	-7,250.00		
Interest Expense (net)	-1,323.17	3,037.68	(4,360.85
State of Wyoming Transfers	4,216,674.33	1,864,226.90	2,352,447.43
Total Other Expense	4,208,101.16	1,867,264.58	2,340,836.58
			0.00
et Income	662,563.06	709,512.08	(46,949.02
RG Funds	-1.295.00		
Reserve Account	105,000.00		
	55,473.12		
Q2 Net Income Allocated to Q3			
	-82.12		
Q2 Net Income Allocated to Q3 Q1 Adjustment Infrastructure Development	-82.12 503,467.06		

## Q2 Budget vs. Actual

## Wyoming Lottery Corp Profit & Loss Budget vs. Actual Oct through Dec 2018

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的现在地区的《普拉· <b>阿尔</b> 斯拉斯·拉马斯·拉斯拉斯	TOTAL			
	Oct - Dec 18	Budget	+ Favorable	% of Budget
Ordinary Income/Expense				
Total 40000 · Income / Revenues	14,774,168.74	6,564,999.00	8,209,169.74	225.04%
Total 48000 · Other Revenues	100.00	0.00	100.00	100.0%
Total Income	14,774,268.74	6,564,999.00	8,209,269.74	225.05%
Cost of Goods Sold				
Total 50000 · A Direct Gaming Costs	8,236,857.15	3,920,271.00	4,316,586.15	210.11%
Total 51000 · B Gaming Expenses	2,684,266.73	1,184,982.00	1,499,284.73	226.52%
Total COGS	10,921,123.88	5,105,253.00	5,815,870.88	213.92%
Gross Profit	3,853,144.86	1,459,746.00	2,393,398.86	263.96%
	Oct - Dec 18	Budget	- Favorable	% of Budget
Expense				
Total 60000 · Business Expenses	37,497.75	32,010.00	5,487.75	117.14%
Total 61000 · Contract Services	294,760.68	242,273.00	52,487.68	121.67%
Total 62000 · Facilities and Equipment	32,679.89	38,242.00	-5,562.11	85.46%
Total 63000 · Operations	46,980.45	48,067.00	-1,086.55	97.74%
Total 64000 · Personnel Salaries, Benefits & Travel	262,543.65	308,546.00	-46,002 35	85.09%
Total Expense	674,462.42	669,138.00	5,324.42	100.8%
Net Ordinary Income	3,178,682.44	790,608.00	2,388,074.44	402.06%
Other Income/Expense				
70000 · Interest Income	3,632.74	0.00	3,632.74	100.0%
81000 · Interest Expense	1,650.76	0.00	1,650.76	100.0%
82000 · Gain/Loss on Discarded Assets	0.00			
Total Other Expense	1,650.76	0.00	1,650.76	100.0%
Net Other Income	1,981.98	0.00	1,981.98	100.0%
	Oct - Dec 18	Budget	+ Favorable	% of Budget
Net Income before Transfer to State of Wyoming	3,180,664.42	790,608.00	2,390,056.42	402.31%
Transfer to State of Wyoming	2,808,707.03			
Net Income	371,957.39			

- \$5,000 LOC Bank Fee
- \*\* \$26,000 Accting/Audit Budgeted Q1 Paid Q2; \$32,000 Swag Budgeted Q1 Paid Q2
- \*\*\* EA Position Filled 12/18
- \*\*\*\* Net Income Allocation:

 Reserve Account
 50,000.00

 Infrastructure Development
 266,484.27

 Q2 Final Week Reserved for Q3
 55,473.12

Net Income:

371,957.39

#### YTD Budget vs. Actual

#### Wyoming Lottery Corp Profit & Loss Budget vs. Actual July through Dec 2018

	FY 19 QTR 2			
	TOTAL			
	Juy - Dec 18	Budget	+ Favorable	% of Budget
Ordinary Income/Expense				
Total 40000 - Income / Revenues	22,979,617.06	13,129,998.00	9,849,619.06	175.02%
Total 48000 - Other Revenues	800.00	0.00	800.00	100.0%
Total Income	22,980,417.06	13,129,998.00	9,850,419.06	175.02%
Cost of Goods Sold				
Total 50000 - A Direct Gaming Costs	12,535,642.42	7,840,542.00	4,695,100.42	159.88%
Total 51000 - B Gaming Expenses	4,168,752.65	2,369,964.00	1,798,788.65	175.9%
Total COGS	16,704,395.07	10,210,506.00	6,493,889.07	163.6%
Gross Profit	6,276,021.99	2,919,492.00	3,356,529.99	214.97%
	Juy - Dec 18	Budget	- Favorable	% of Budget
Expense				
Total 60000 - Business Expenses	87,721.23	117,830.00	-30,108.77	74.45%
Total 61000 - Contract Services	624,283.92	772,406.00	-148,122.08	80.82%
Total 62000 · Facilities and Equipment	70,662.61	85,157.00	-14,494.39	82.98%
Total 63000 - Operations	91,461.28	104,464.00	-13,002.72	87.55%
Total 64000 · Personnel Salaries, Benefits & Travel	531,228.73	630,673.00	-99,444.27	84.23%
Total Expense	1,405,357.77	1,710,530.00	-305,172.23	82.16%
Net Ordinary Income	4,870,664.22	1,208,962.00	3,661,702.22	402.88%
Other Income/Expense				
70000 - Interest Income	3,835.82	0.00	3,835.82	100.0%
81000 · Interest Expense	2,512.65	0.00	2,512.65	100.0%
82000 · Gain/Loss on Discarded Assets	-7,250.00			
Total Other Expense	-4,737.35	0.00	-4,737.35	100.0%
Net Other Income	8,573.17	0.00	8,573.17	100.0%
	Juy - Dec 18	Budget	+ Favorable	% of Budget
Net Income before Transfer to State of Wyoming	4,879,237.39	1,208,962.00	3,670,275.39	403.59%
Transfer to State of Wyoming	4,216,674.33	Salar Maria	Market San	
Net Income	662,563.06			

- \$11,600 Board Expenses Under; \$13,700 Membership Dues not Invoiced
- \*\* Accounting \$5,000 Under; Legal; \$44,900 Under; Marketing \$86,500 Under
- \*\*\* EA Position Open; Benefits Under; No Staff Pay Increases
- \*\*\*\* Savings Account Interest from 11.28.18 12.31.18
- \*\*\*\*\* Net Income Allocation:

Net Income:

 Reserve Account
 105,000.00

 Infrastructure Development
 503,467.06

 Q2 Net Income Allocated to Q3
 55,473.12

 Q1 Adjustemnt
 -82.12

 Responsible Gambling Expenses
 -1,285.00

### WRGCYTD Budget vs. Actual

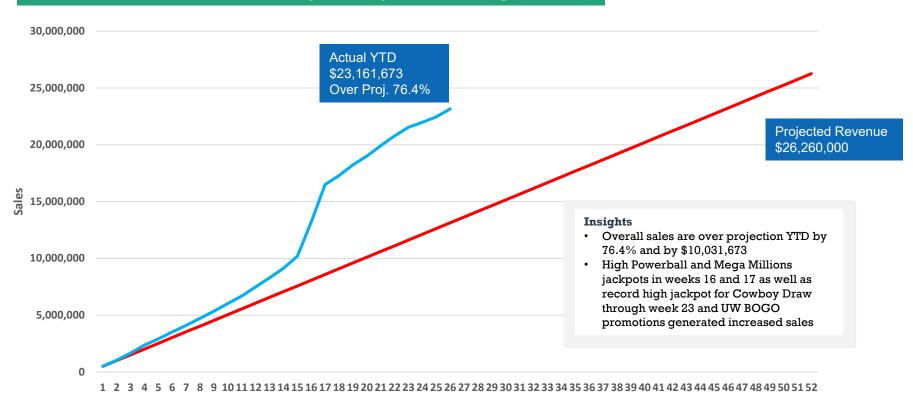
## Wyoming Lottery Corp Profit & Loss Responsible Gambling Budget vs. Actual July through Dec 2018

	FY 19 QTR 2 YTD TOTAL			
11、11、11、11、11、11、11、11、11、11、11、11、11、	July - Dec 18	FY19 Budget	- Favorable	
Responsible Gambling Expenses				
Tracker Study Follow Up Research	0.00	15,000.00	-15,000.00	
Certifications - Univeristy of Minnesota	1,295.00	15,000.00	-13,705.00	
Strategic Plan 2019	0.00	10,000.00	-10,000.00	
Brochure Reprints	0.00	7,000.00	-7,000.00	
Media Planning & Buying	0.00	100,000.00	-100,000.00	
Responsible Gambling Travel/Conferences as Needed	0.00	35,000.00	-35,000.00	
Fremont County Service Research	0.00	3,000.00	-3,000.00	
Total Responsible Gambling Expenses	1,295.00	185,000.00	-183,705.00	

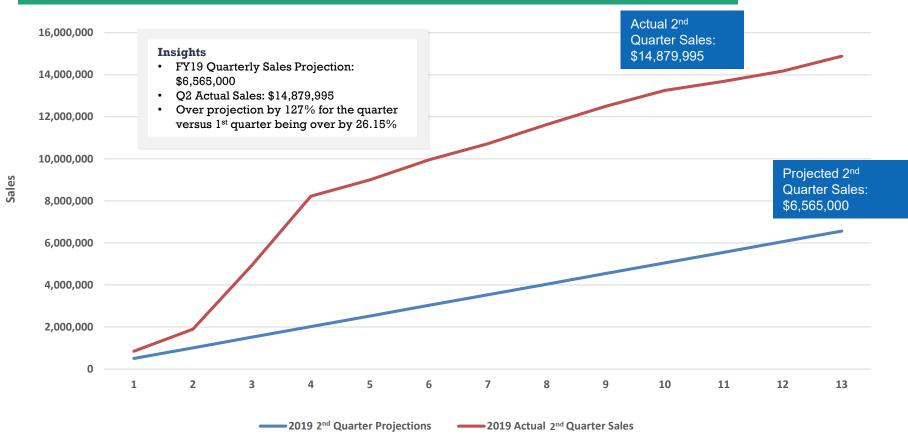
#### Responsible Gambling Balance

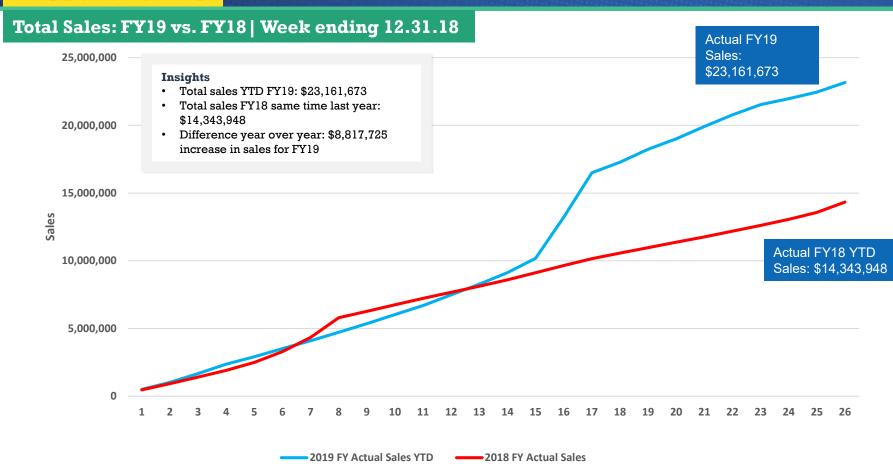
4/30/18 Responsible Gambling Balance	64.06
5/1/18 Unclaimed Prize Funding	200,000.00
FY18 Expenses	-25,869.63
FY 19 Expenses	-1,295.00
12/31/18 Responsible Gambling Balance	172,899.43

### Total Sales: FY 19 Actual vs Projection | Week ending 12.31.18

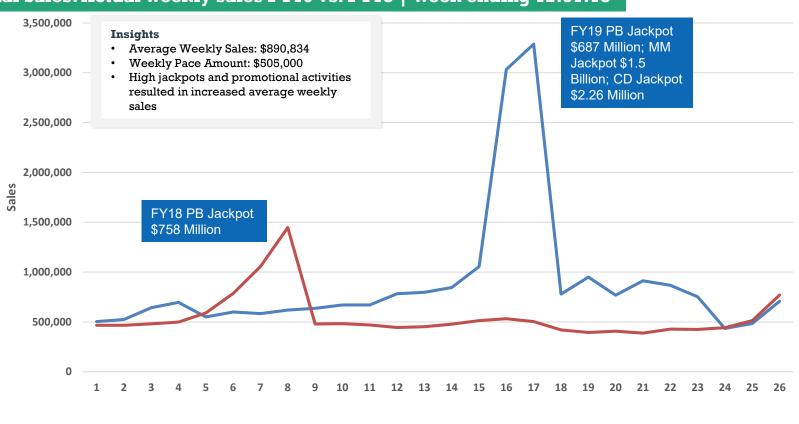


### Total 2<sup>nd</sup> Quarter Sales: FY 19 Actual vs Projection | Quarter ending 12.31.18

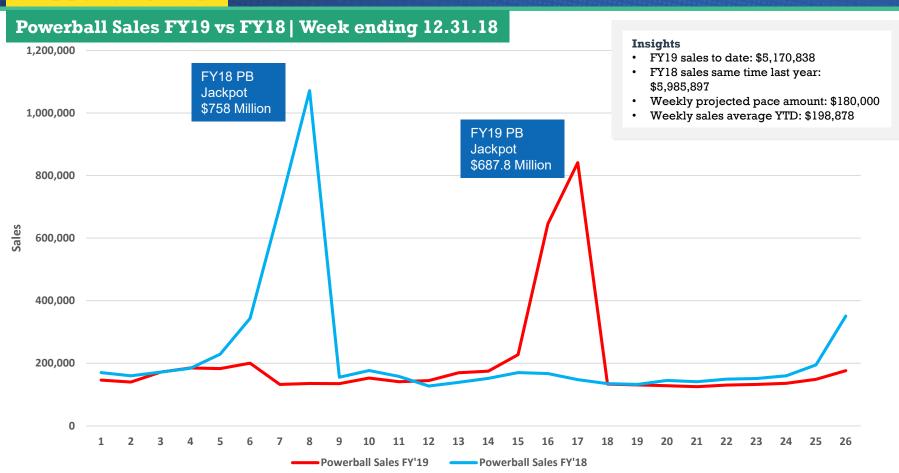




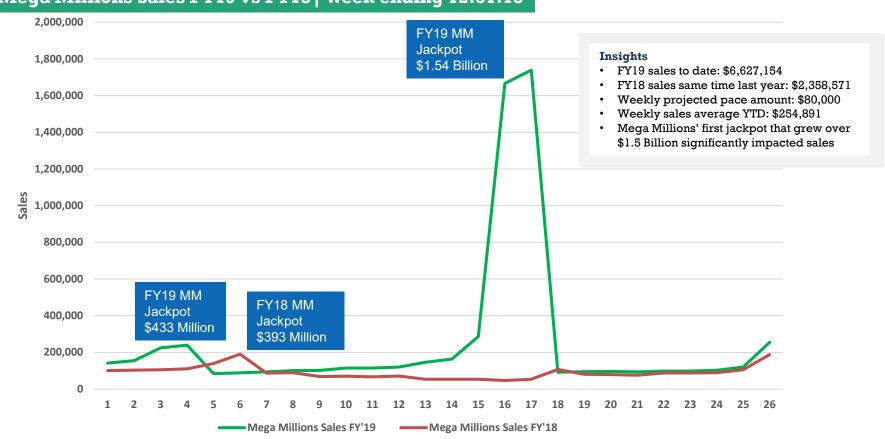
### Total Sales: Actual weekly sales FY19 vs. FY18 | Week ending 12.31.18



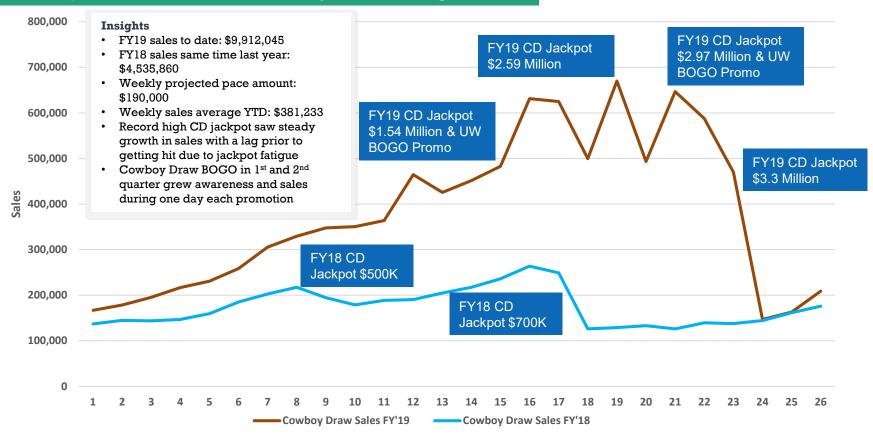
2019 FY Weekly Sales 2018 FY Weekly Sales

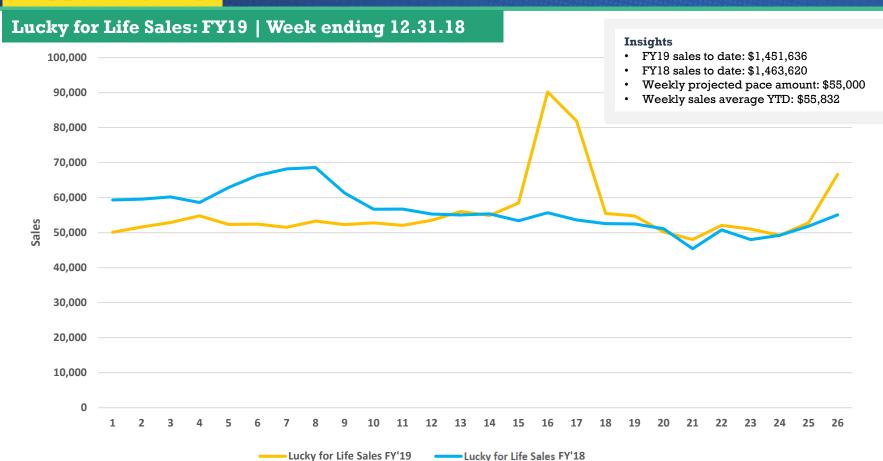


### Mega Millions Sales FY19 vs FY18 | Week ending 12.31.18

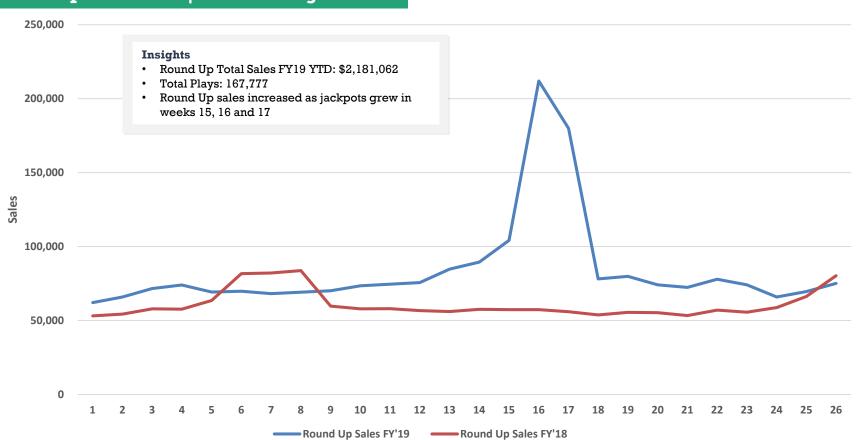


### Cowboy Draw Sales FY19 vs. FY18 | Week ending 12.31.18

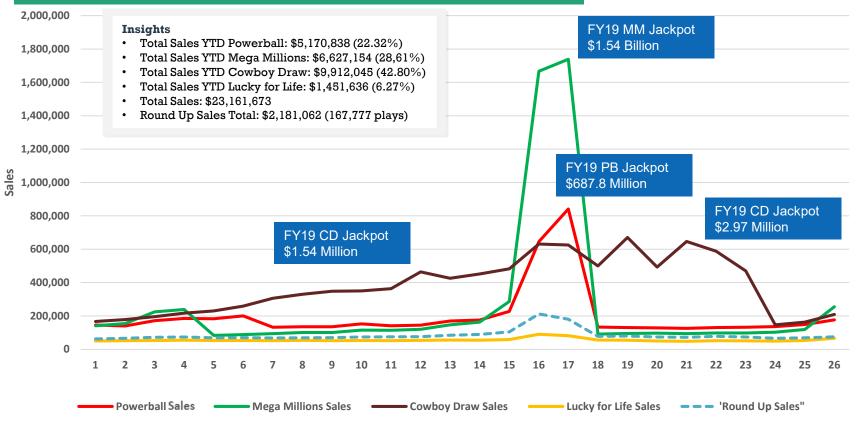




## Round Up Sales FY19 | Week ending 12.31.18



### WyoLotto Product Sales YTD | Week ending 12.31.18



## CORPORATE RESPONSIBILITY

## CORPORATE RESPONSIBILITY

WyoLotto continues to demonstrate its care for Wyoming communities and citizens.

### **Problem Gambling**

#### Initiatives to prevent problem gambling:

- Single transactions are capped at \$125 and products are not available 24/7
- The Problem Gambling Hotline is posted on the back of every ticket, listed on play slips, and featured on our website.
- Problem Gambling brochures are located wherever Lottery tickets are sold
- Continued education regarding Problem and Responsible Gambling is a priority



## CORPORATE RESPONSIBILITY



#### **Game Security**

## Leadership in game security and integrity:

- With each game release and subsequent upgrades, the central game system and Random Number Generator (RNG) are tested
- With each batch release, the Statement of Work (SOW) is thoroughly reviewed for accuracy and release outcomes are verified
- In advance of all system changes, game risks are proactively documented, assessed and analyzed
- Lottery's Internal Control System (ICS) provides its players with a sense of security, knowing the central gaming system is operating at the highest degree of integrity
- The Lottery works with the Department of Family Services (DFS) to collect back child support owed by a player from prize payments

## WYOLOTTO MARKETING UPDATES

### MARKETING UPDATES: PUBLIC RELATIONS

### **Insights**

During the second quarter, WyoLotto saw coverage on several topics:

- October 4: Cowboy Draw Jackpot Hits \$1.86 Million
- October 9: WyoLotto Eclipses \$10 Million in Total State Transfer Fund
- October 10: Cowboy Draw Reaches Record Jackpot at \$1.92 Million
- November 8: Cowboy Draw Jackpot Continues to Climb
- December 6: WyoLotto Cowboy Draw Winning Ticket Bought in Casper
- December 17: Winners of \$3.3 Million Cowboy Draw Jackpot Found

597,483,432 Total readership

\$1,123,268 Ad Equivalency

## MARKETING UPDATES: SOCIAL

### facebook

#### **Insights:**

- 32,406 Total Page Likes
- 323 new followers this quarter (1% increase from last quarter)
- Total engagements increased by 58.3% in comparison to Q1 2019. Engagements increased significantly around the posts for the UW
  Homecoming game ticket giveaway, Mega Millions Spin-2-Win events, Cowboy Draw BOGO promotion on Nov. 4, and the \$3.3 Million
  Cowboy Draw Jackpot winner in December



#### **Insights:**

- 1,323 Followers
- 67 new followers this quarter (5.3% increase from last quarter)
- Total engagements increased by 56.6% compared to the last quarter
- Impressions per Tweet increased by 57.9% compared to the last quarter
- Engagement on this platform increased significantly due to the large jackpot runs for Cowboy Draw, Mega Millions and Powerball during this quarter

## 👩 Instagram

#### **Insights:**

- 1.324 Followers
- 134 new followers this guarter (11.3% increase from last guarter)
- Total engagements increased by 4.5% compared to the last quarter
- Impressions per post increased by 49.4% compared to the last quarter
- The rise in engagements for this quarter is due in large part to the Lucky for Life birthday giveaway that had 74 entries and 121 engagements

## MARKETING UPDATES: SOCIAL

#### **Top Performing Posts**

## facebook









Total Engagements: 2,237 Reach: 14,124 users

Total Engagements: 6 Reach: 34,393 users Total Engagements: 121 Reach: 681 users

## MARKETING UPDATES: WEBSITE

### Insights

- Overall site traffic: 862,781 sessions
- Bounce rate: 61.73% (slight increase from Q1 2018, less than 1%)
- Pages per session: 1.98 (slight increase of 0.82% from Q1)
- Session duration: 00:01:30 (3.82% increase from Q1)
- Organic search saw a 33.96% increase in traffic
- Email generated 22.08% more users than the previous quarter
- The homepage saw a 26.29% increase in traffic from the previous quarter

### **Top Cities Visiting**

- 1. Cheyenne 22.52%
- 2. Casper 15.50%
- 3. Rock Springs 15.00%
- 4. Gillette 6.22%
- 5. Laramie 5.11%

## MARKETING UPDATES: EMAIL

#### **Email Marketing**

Total subscribers: 33,404 (0.69% decrease from Q1) Total emails sent:

669,535 individual emails

# DURING THIS QUARTER. WE SENT 4 PLAYER EMAILS.3 PRESS RELEASES. AND 103 RSS EMAILS

#### Insights:

- The most opened email was the "Wofford Cowboy Draw Promo" email with a 14.05% open rate
  - Reasons for success:
    - Wyoming won, which resulted in the promotion going into effect
    - Cowboy Draw sees more player interaction than other games
- The "Giving Back" email saw the highest click rate at 0.36%
  - Reasons for success:
    - Included clickable link to the video
    - Giving Back is an important topic for WyoLotto Players

## CAMPAIGN UPDATES

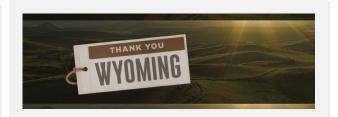
### CAMPAIGN UPDATES: GIVING BACK VIDEO MEDIA BUY

#### Aug. 3, 2018 – Mar. 3, 2019

The Giving Back Video showcases the impact WyoLotto has made on Wyoming in the last four years through the quarterly transfers to the state that are distributed to the cities, towns and counties, as well as through supporting the state economy through retailer commissions, paid media and payouts to winners. To help support the roll out of the video, we developed a media plan to get the video in front of Wyoming residents during key times throughout the year and have one final media run from February into March 2019.

The video was also one of five from North American lotteries to be awarded a Fleurry Advertising Competition trophy at the 2018 La Fleur's conference in Austin, TX on December 4, 2018.

 Run #4: Feb. 4 – Mar. 3, 2019: Cheyenne only via TV, social and digital in conjunction with legislative session





## CAMPAIGN UPDATES: UW COWBOY DRAW PROMOTION

#### September 1 – November 18, 2018







For this year's UW sponsorship we tied in a promotion for Cowboy Draw for when the Pokes won the fans won too with a Buy One – Get One (BOGO) offer. If the football team won at home, then from 11 a.m. – 2 p.m. the following Sunday, fans could visit their local retailer and for every Cowboy Draw play purchased, they would get that many plays for free.

The promotion was active for all six home games with social, website, email and pad messaging, live reads and recorded messaging during the radio broadcasts of the games, public address announcements, and ribbon board and scoreboard messaging in the stadium.

We fully executed the promotion three times throughout the season and saw great results for each of the three days:

- Sept. 16, 2018: \$89,940 in coupons; net sales of \$126,305
- Nov. 4, 2018: \$174,570 in coupons; net sales of \$210,140
- Nov. 18, 2018: \$191,260 in coupons; net sales of \$228,865
- Weekly sales goal for this game is \$190,000

## CAMPAIGN UPDATES: MEGA MILLIONS CAMPAIGN

### Oct. 15, 2018 – May 17, 2019

This campaign showcases the Mega Millions product with a call to action for current and potential players to not just play WyoLotto, but to specifically play Mega Millions or add Mega Millions to their purchase of their favorite product.

#### Campaign Goals:

- Grow sales by 4% from \$3.224 Million in FY18 to \$4.16 Million in FY19
- · Increase brand awareness measured by impressions

#### Tactics:

- 30-day execution periods for targeted media tactics
  - Run 2 mid April through mid May
- Sales team activations at local grocery stores with Spin-2-Win promotions with main prize of a Yeti cooler at each location each day.

#### Initial Results:

- Execution of activations at grocery stores in thee communities for consecutive weekends (Cheyenne, Casper, and Gillette) in October and November
- Increased sales at each location by an average of \$930 when promotions were active compared to when the promotions were not running







## CAMPAIGN UPDATES: POWERBALL CAMPAIGN

Jan. 21 – May 1, 2019



This campaign will focus on driving Powerball sales through giveaways to promote the product and increase sales and awareness with players. We will execute a statewide campaign that drives a 1.7% growth in sales and increase customer engagement through the giveaway promotions. Funding for the prizes are from the Multi-State Lottery Association to promote the national Powerball brand.

#### Giveaway Structure Concept:

- Duration: Players will enter to win 4 main prizes from January 21 thru April 19, 2019.
   Smaller prizes will be given out monthly on social media, drawing from the pool of entries.
- How to enter: Every ticket is a chance to win (and increase sales). Enter online with a unique code that is printed on each ticket.
- Drawing: Winners will be vetted for eligibility to win, prior to the video announcement on social media on May 1, 2019.

#### Prizes:

- Grand Prize: 2019 Chevy pickup truck.
- First Prize: \$20,000 cash money
- Second Prize: A travel camper
- · Third Prize: A river boat and trailer
- January social prize: A paddleboard (with paddle/life jacket/etc.)
- · February social prize: A dirt bike or mountain bike.
- March social prize: A nice grill

## GAME UPDATES

## GAME UPDATES: COWBOY DRAW

#### This Quarter

#### In the second quarter,

#### we have seen:

- 287,900 total Cowboy Draw winners
- \$5,637,736 in total Cowboy Draw winnings
- One jackpot winner of \$3,300,841
- 581 players that each won \$1,000

#### Since Launch

## Since the launch of Cowboy Draw, we've seen:

- 19 lucky players hit the jackpot
- \$31,187,687 in prizes awarded
- 1,663,364 winners







## GAME UPDATES: POWERBALL

#### **This Quarter**

## In the second quarter, we have seen:

- 63,433 total Wyoming Powerball winners
- \$626,490 in total Wyoming Powerball winnings
- One \$100,000 winner, one \$50,000 winner and four \$500 winners this quarter

#### **Since Launch**

## Since the launch of WyoLotto, we've seen:

- \$10,158,423 to Wyoming residents in Powerball winnings
- 795,238 Wyoming winners







## GAME UPDATES: MEGA MILLIONS

#### This Quarter

## In the second quarter, we have seen:

- 94,896 total Wyoming Mega Millions winners
- \$618,064 in total Wyoming Mega Millions winnings
- Three \$10,000 winners, one \$2,500 winner, two \$2,000 winners and seven \$1,500 winners this quarter

#### Since Launch

## Since the launch of WyoLotto, we've seen:

- \$9,090,702 to Wyoming residents in Mega Millions winnings
- 901,872 Wyoming winners







## GAME UPDATES: LUCKY FOR LIFE

### This Quarter

### In the second quarter,

#### we have seen:

- 63,756 total Wyoming Lucky for Life winners
- \$358,149 in total Wyoming Lucky for Life winnings
- One \$5,000 winner

#### Since Launch

## Since game launch, we've seen:

- \$2,770,787 to Wyoming residents in Lucky for Life winnings
- 412,858 Wyoming winners





## WRGC STATUS UPDATE

## WYOMING RESPONSIBLE GAMBLING COALITION

#### **Status Update**

#### FY19 Campaign Planning

 Based on the success of the initial media buy campaign, we're currently developing a formal media plan for another four month media buy running from February thru May 2019 utilizing creative from the initial campaign media buy. The full plan will be shared with the coalition in mid January for approval by the end of the month.



Billboard



Newspaper



Social



## NEXT STEPS

## NEXT UP...

#### Giving Back Media Buys

• Buy #4: February 4 – March 3, 2019

#### Cowboy Draw Promotion Campaign

- Basketball Promotions
  - January 30 March 6, 2019

#### Mega Millions Campaign Executions

- · Onsite Events:
  - Spring Locations and Dates TBD
- Media Run #2
  - Mid April through mid May

#### Powerball Giveaway

- Giveaway Period: January 21 April 19, 2019
- Winner Announcement: May 1, 2019

